

Statewide Result Indicators

Average Puget Sound Peak Travel Time.

This measure shows the cumulative average travel time for the eleven routes in 2001 and 2002. The times are not weighted by the traffic flows on each route.

Source: Department of Transportation.

Index of State Energy Prices. Coal, Natural Gas, Petroleum, Wood, Nuclear Fuel, Electricity. Index 1990 = 100.0

Source: U.S. Department of Energy.

Percent Growth in Transportation and Energy Prices Compared with Household Median Income.

Median Income Entered as Estimates. Energy Prices Entered as Actuals.

Source: U.S. Bureau of Labor Statistics, Office of Financial Management.

Percent of Households with Internet Connections.

Sources: U.S. Department of Commerce, U.S. Bureau of Labor Statistics.

Improve mobility system quality and service

A010 Telecommunication Companies Licensing and Regulation

Agency: 215 - Utilities and Transportation Comm

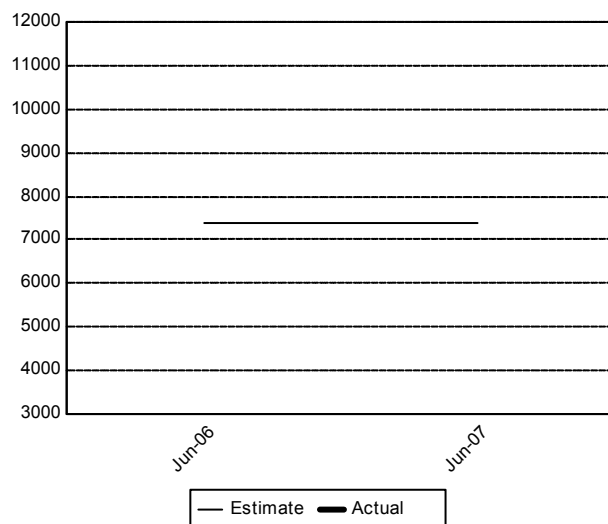
Expected Results

Telephone service is universally available; the telecommunications industry is competitive; telecommunications companies invest to provide reliable service; consumers are protected from unfair business practices; and regulatory issues are resolved promptly and fairly.

As of 5/9/2006

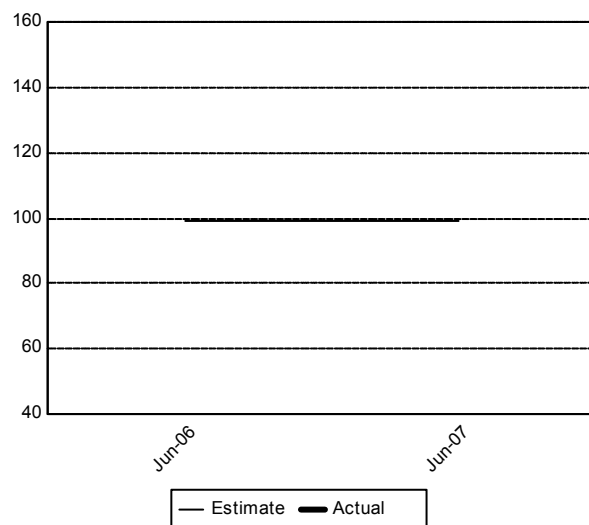
Activity Version: 2E - Agency recast for 06 supplemental

Measure of competition in the telephone industry using the Herfindahl-Hirschman Index, a widely used index of market concentration.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	7,400		
	4th Qtr	7,400		



Percentage of interruptions of service restored by reporting companies within 48 hours.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	99%		
	4th Qtr	99%		

Not measured in 2001-2003 biennium.



A005 Aviation Planning, Advocacy, and Encroachment

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

H001 Program Delivery Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A037 Public Transportation

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A050 Rural Mobility Grant Program

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

V005 Transit Mobility Grant Program

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A017 Ferries Operations Management and Support

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A028 Local Programs Management and Support

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I01C Highway Construction-Mobility Improvements

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I02C Highway Construction-Safety Improvements

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I03C Highway Construction-Economic Initiatives Improvements

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A021 Highway Construction - SR 16 Tacoma Narrows Bridge Project

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P03C Highway Construction-Other Facilities Improvements

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Y00C Rail Capital

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

W00C Washington State Ferries Capital Construction

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Z00C Local Program Investments - Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

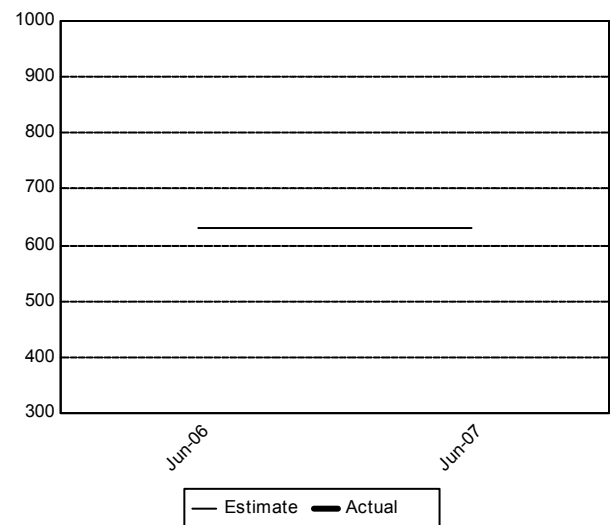
A001 Administration

Agency: 406 - County Road Administration Board

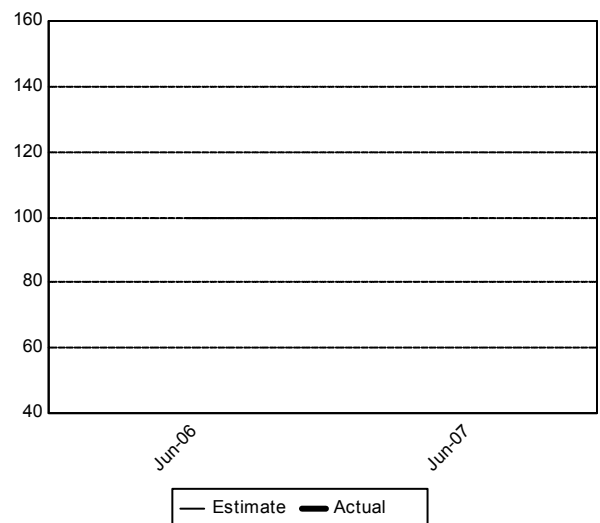
Expected Results

The result of regulation, research, and oversight has been, and should continue to be, a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments; accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, and professional administration of county road resources.

Number of person-days of training attended by county personnel at CRAB provided sessions on County Engineer Duties, Engineering Design Systems (Eagle Point), and Transportation Management Systems (Mobility).				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	630		
	4th Qtr	630		



Percent of counties who have received Certificates of Good Practice upon initial review of documents				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	100%		
	4th Qtr	100%		



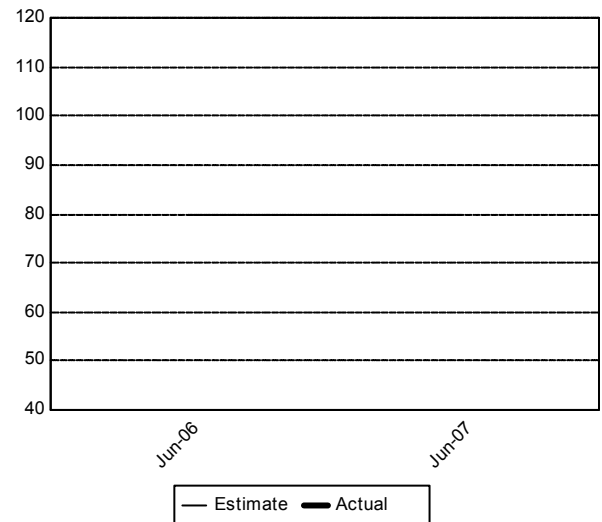
A002 Rural Arterial Program

Agency: 406 - County Road Administration Board

Expected Results

The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

Statewide average arterial pavement structural condition (PSC).*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80		
<i>Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement.</i>				

**A003 Sidewalk Program**

Agency: 407 - Transportation Improvement Board

Expected Results

Improve pedestrian safety and access in urban and rural areas. Open 60 projects to traffic. Select 50 new projects for funding.

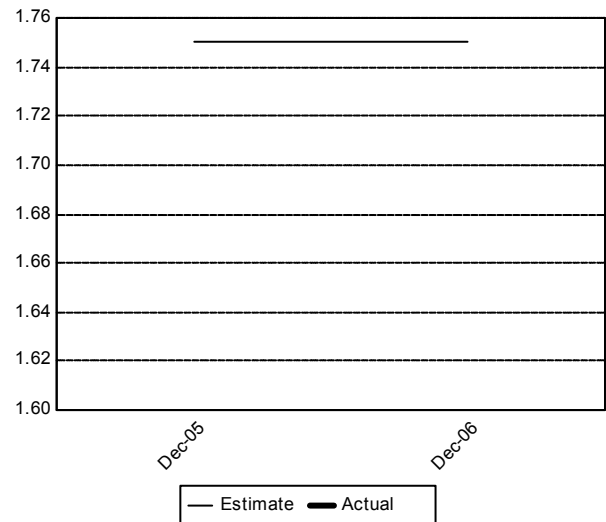
A004 Program Support

Agency: 407 - Transportation Improvement Board

As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Administrative costs as a percentage of total expenditures for urban arterial improvements.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1.75%		
	2nd Qtr	1.75%	1.6%	(0.15)%



A005 Small City Arterial Program

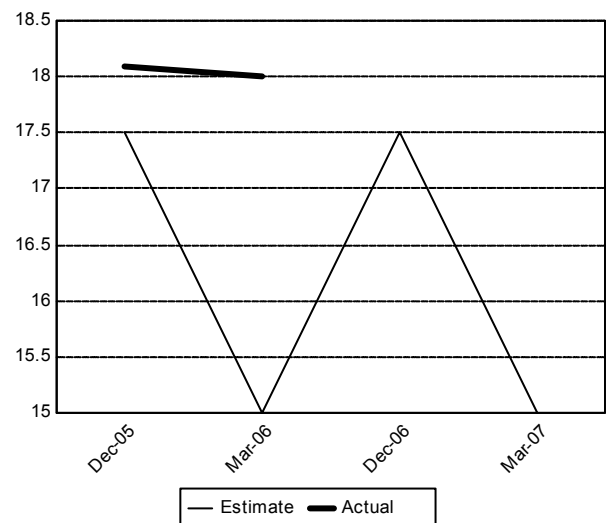
Agency: 407 - Transportation Improvement Board

Expected Results

Improve safety and poor roadway conditions in cities with a population less than 5,000. Open 75 projects to traffic. Select 32 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6

TIB measures benefits of newly selected projects.



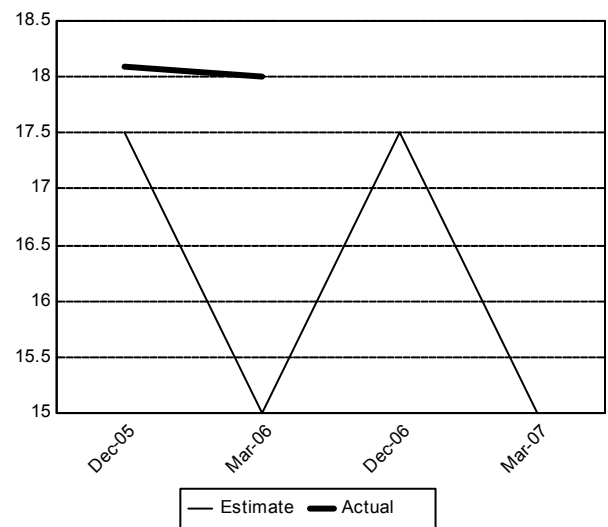
A006 Urban Corridor Program

Agency: 407 - Transportation Improvement Board

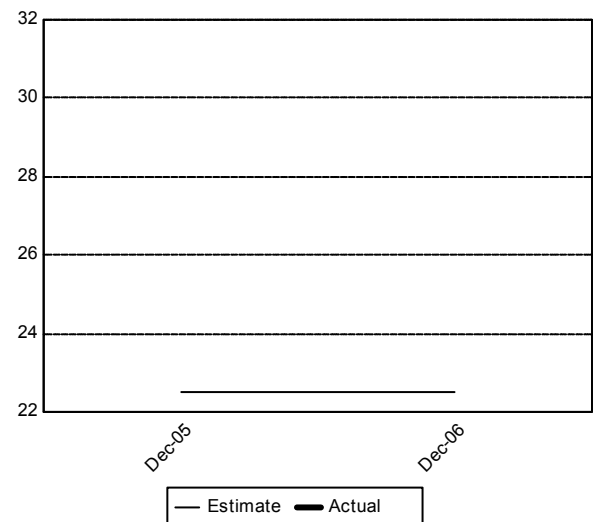
Expected Results

Encourage economic development and address growth in urban areas. Open 70 projects to traffic. Select 30 new projects for funding.

Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
TIB measures benefits of newly selected projects.				



Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
TIB measures benefits of newly selected projects.				



A003 Management and Operations

Agency: 411 - Freight Mobility Strategic Invest

Expected Results

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

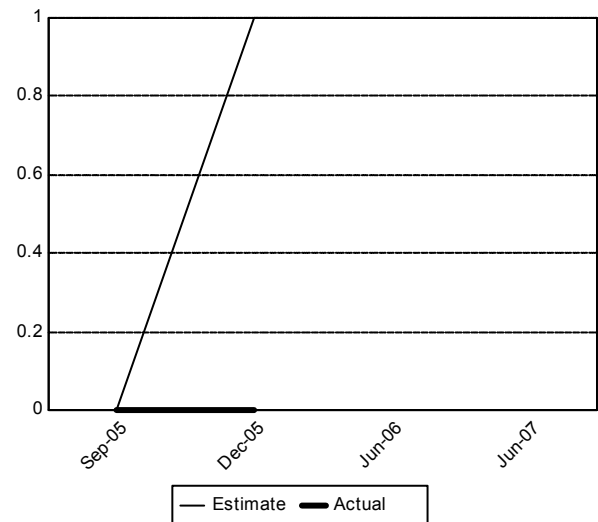
As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0
<i>"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.</i>				

Date Measured: 12/31/2005

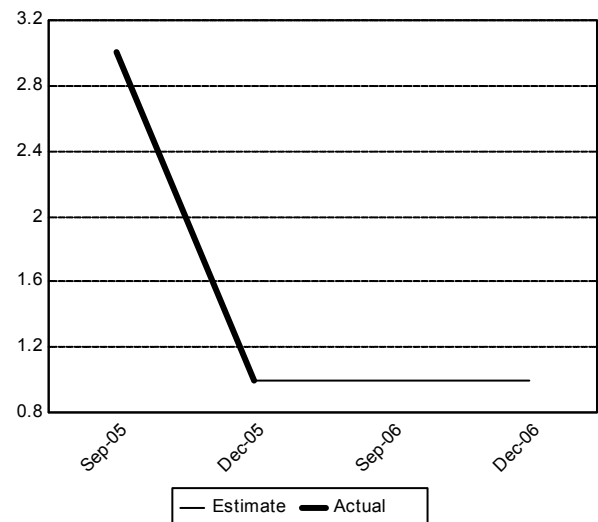
Comment: Columbia Center Blvd. Railroad Separation project is not officially opened, but is already in use.



Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	5th Qtr	1		
	2nd Qtr	1	1	0
	1st Qtr	3	3	0
<i>Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.</i>				

Date Measured: 12/31/2005

Comment: Colville Alternative Truck Route



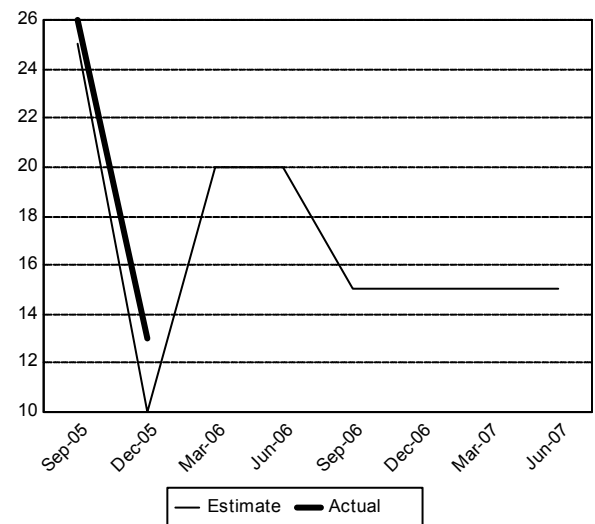
As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of public outreach contacts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	15		
	6th Qtr	15		
	5th Qtr	15		
	4th Qtr	20		
	3rd Qtr	20		
	2nd Qtr	10	13	3
	1st Qtr	25	26	1

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.



Manage mobility system operations and demand

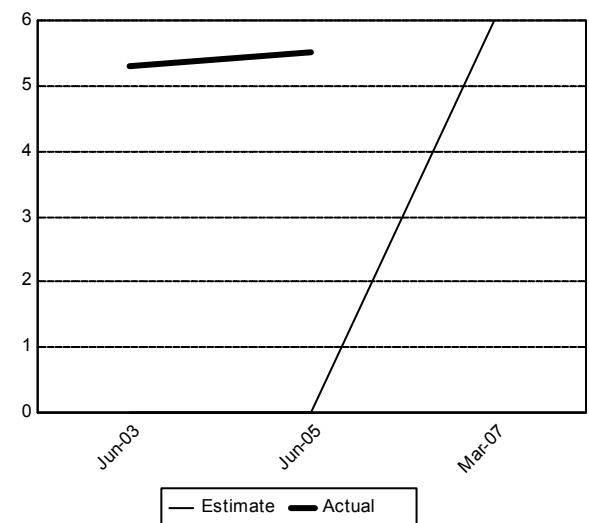
A007 State Agency Rider (STAR) Pass/Guaranteed Ride Home

Agency: 150 - Dept of General Administration

Expected Results

Fewer vehicles on the roads, thus reducing congestion, air pollution, and energy use. Currently over 6,000 employees (25 percent) in Thurston County have a STAR Pass. A survey conducted by Intercity Transit in April 2002 shows that the monthly number of trips taken by STAR Pass holders is over 8,000. This activity also contributes to the customer satisfaction measure listed with the Administrative activity.

Average customer satisfaction ratings (scale of 1-7, 7 being high)				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	6		
2003-05	8th Qtr	0	5.5	5.5



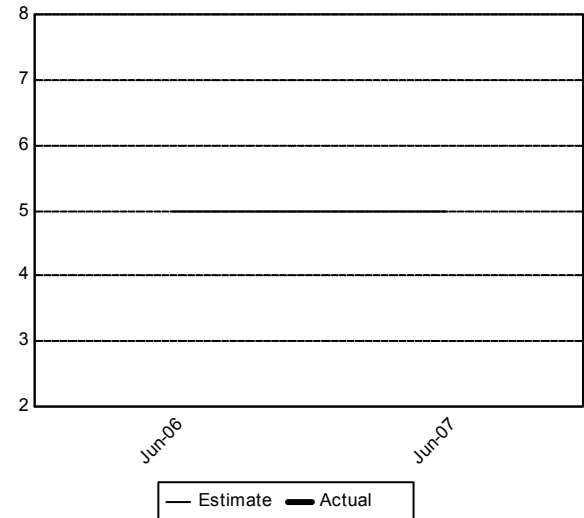
A001 Marine Pilot Regulation

Agency: 205 - Board of Pilotage Commissioners

Number of near miss occurrences reported to the board.

Pilotage related incidents per 10,000 vessels moved.

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	5		
	4th Qtr	5		

**B001 Toll Operations and Maintenance**

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A053 Snow and Ice Control Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A063 Traffic Control Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A064 Traffic Operations Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A065 Traffic Operations Program Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

T001 Transportation Planning, Data, and Research

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A038 Public Transportation Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A032 Modal Coordination Project

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A056 Statewide Commute Trip Reduction Program

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A067 Transportation Demand Management Core Program

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A014 Daily Operation of Terminals and Vessels

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A041 Rail Freight Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A043 Rail Passenger Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A026 Bicycle and Pedestrian Coordination

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

Q00C Traffic Operations Capital Construction

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A001 Urban Arterial Program

Agency: 407 - Transportation Improvement Board

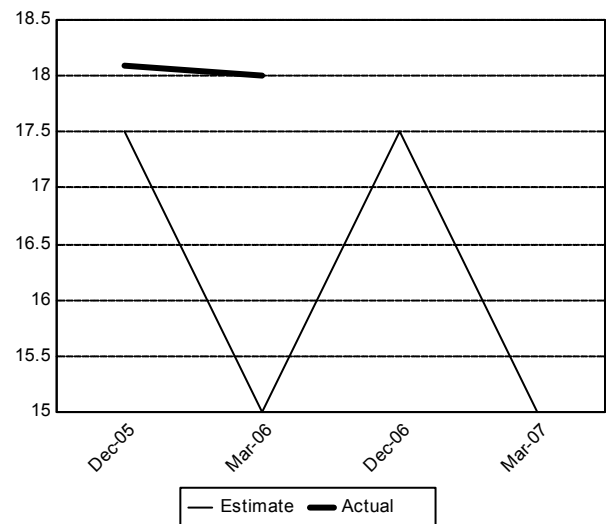
Expected Results

Reduce congestion and improve safety in urban areas. Open 75 projects to traffic. Select 35 new projects for funding.

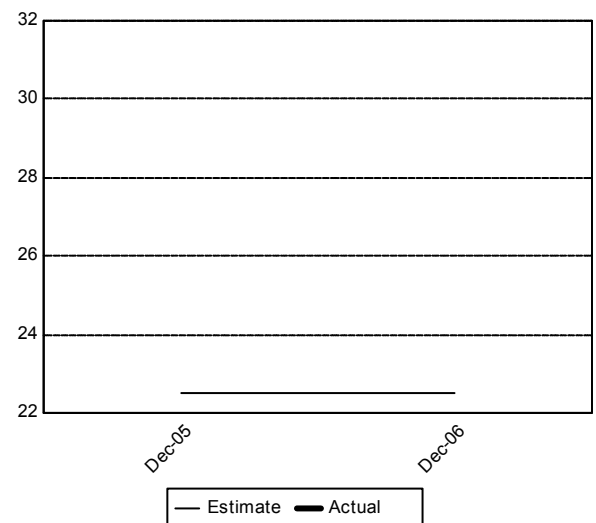
As of 5/9/2006

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Estimated annual societal benefit due to accident reduction for urban arterials (in millions of dollars).				
Biennium	Period	Target	Actual	Variance
2005-07	7th Qtr	\$15		
	6th Qtr	\$17.5		
	3rd Qtr	\$15	\$18	\$3
	2nd Qtr	\$17.5	\$18.1	\$0.6
TIB measures benefits of newly selected projects.				



Miles of urban arterial roadway where the service level was improved to adopted service level or better.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	22.5		
	2nd Qtr	22.5	31.1	8.6
TIB measures benefits of newly selected projects.				



Preserve and maintain state, regional and local transportation systems

A010 K-20 Educational Telecommunications Network

Agency: 155 - Department of Information Services

Expected Results

This activity provides video and network services to over 500 educational institutions. An output measure currently tracked and reported is Internet usage in billions of bytes of traffic per day.

C002 Information Technology-Infrastructure Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C001 Information Technology-Business and Administration

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C003 Information Technology-Information and Applications

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

C004 Information Technology-New System Development Projects

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

D001 Capital Facilities-Plant Maintenance and Operation

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A034 Operations Transportation Equipment Fund

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A004 Aviation Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A025 Local Airport Aid

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A055 State Airport Construction and Maintenance

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A052 Search and Rescue

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A029 Maintenance Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A007 Bridge and Tunnel Maintenance and Operations

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A015 Drainage Maintenance and Slope Repair

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A044 Rest Area Operations

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A047 Roadside and Landscape Maintenance

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A048 Roadway Maintenance and Operations

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A062 Third Party Damage Repair and Disaster Operations

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A066 Training and Testing

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A023 Inventory and Stores and Undistributed Costs

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

U001 Charges From/Payments To Other Agencies

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A039 Public Transportation Safety and Security

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A030 Maintenance of Terminals and Vessels

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A075 Wahkiakum County Ferry - Operating Subsidy

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

D00C Capital Facilities

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

I04C Highway Construction Environmental Retrofit Improvements

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P01C Highway Construction-Roadway Preservation

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P02C Highway Construction-Structures Preservation

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

P05C Undistributed Costs

Agency: 405 - Department of Transportation**Expected Results**

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A054 Special Advanced Technology Projects

Agency: 405 - Department of Transportation**Expected Results**

To be deleted. See Q00C.

A059 TEP-Capital

Agency: 405 - Department of Transportation**Expected Results**

To be deleted.

A073 Vessel Improvements

Agency: 405 - Department of Transportation**Expected Results**

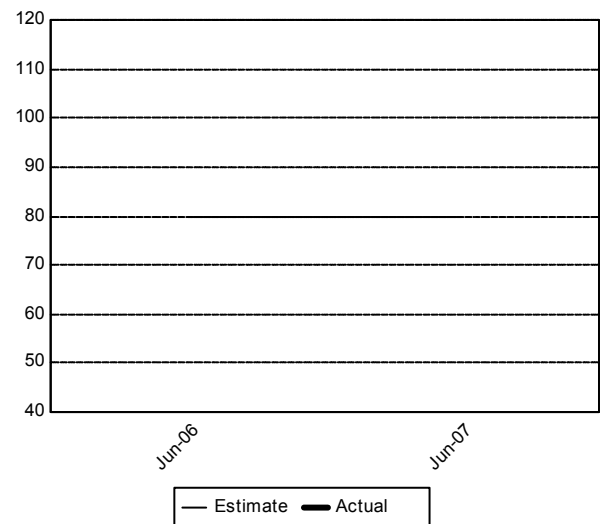
To be deleted. See W00C.

A003 Urban and Rural Arterial Road Preservation

Agency: 406 - County Road Administration Board**Expected Results**

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

Statewide average arterial pavement structural condition (PSC).*				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80		
	4th Qtr	80		
<i>Pavement structural condition is a rating of paved roadway surface, based on the type and extent of defects inventoried. A rating of 0 equals totally failed pavement, while 100 equals brand-new pavement.</i>				



A002 Road Transfer Program

Agency: 407 - Transportation Improvement Board

Expected Results

Provide extraordinary maintenance on transferred roadways. Open two projects to traffic. Select three new projects for funding.

Support effective transportation system governance and management

A009 Business Partnerships

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A001 Transportation Management and Support

Agency: 405 - Department of Transportation

Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

A002 Agency Council on Coordinated Transportation Program

As of 5/9/2006

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Agency: 405 - Department of Transportation

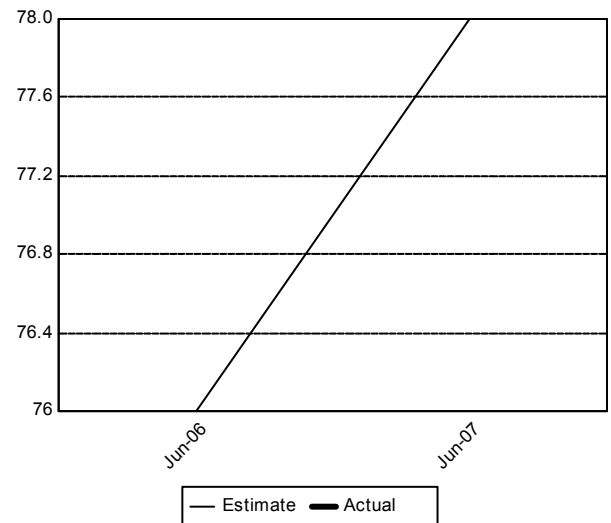
Expected Results

See WSDOT Measures, Markers, and Mileposts (Gray Notebook).

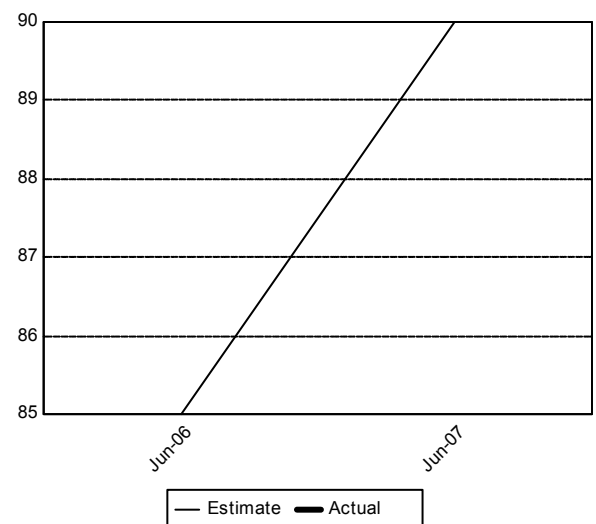
A001 Marine Labor Relations

Agency: 408 - Marine Employees' Commission

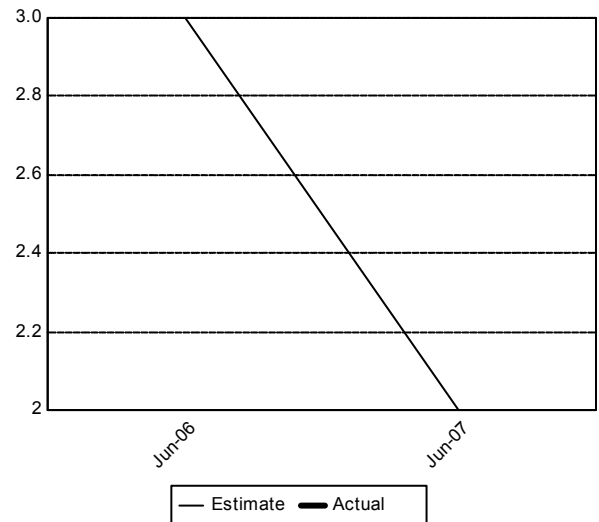
Percent of marine employee labor issues resolved through mediation.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	78%		
	4th Qtr	76%		



Percent of Marine Employees' Commission decisions issued in 3 months.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		
	4th Qtr	85%		



Percent of Marine Employees' Commission decisions reversed or remanded on appeal.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	2%		
	4th Qtr	3%		



A001 Transportation Management and Policy

Agency: 410 - Transportation Commission

Expected Results

The Commission chose to measure its interaction with the public as a way of testing whether it is truly reflecting the public interest in acting as the board of directors for WSDOT. The goal is to make sure that the public, transportation stakeholders and the Commission's partners have effective access to WSTC decision-making. The number of meetings sponsored or attended by individual commissioners where the public or transportation stakeholders are in attendance is one output that can be an indicator of the accessibility of the Commission. An outcome measure that can be an indicator of accessibility is the level of satisfaction on the part of individuals with their access to and the process of Commission decision-making. The actual 2003-05 number of meeting sponsored or attended by individual Commissioners where the public or transportation stakeholders attended was 628. The 2003-05 survey indicated that 97 percent of individuals were satisfied with their access to and the process of Commission decision-making.

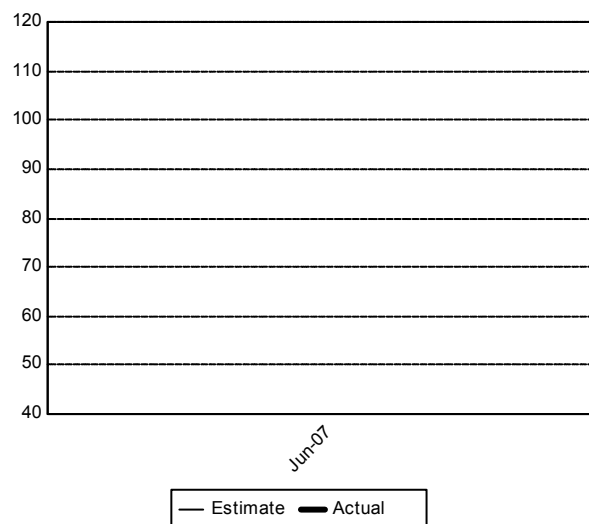
The Transportation Performance Audit Board was created to perform reviews and audits of transportation agencies and departments in order to improve accountability and efficiency. The percentage of performance reviews and follow-up planned and budgeted within the biennium actually completed, is one output that can be an indicator of efforts on this front. The percentage of performance and functional audits and follow-up planned and budgeted in the biennium actually completed is another such output. One indicator of outcome, is the percentage of TPAB recommendations actually implemented by the agencies. The TPAB was abolished July 01, 2006.

As of 5/9/2006

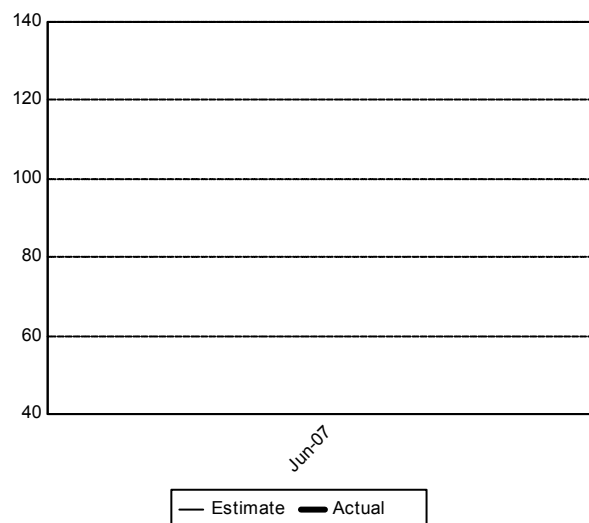
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By survey, percentage of individuals satisfied with their access to and the process of Commission decision-making.

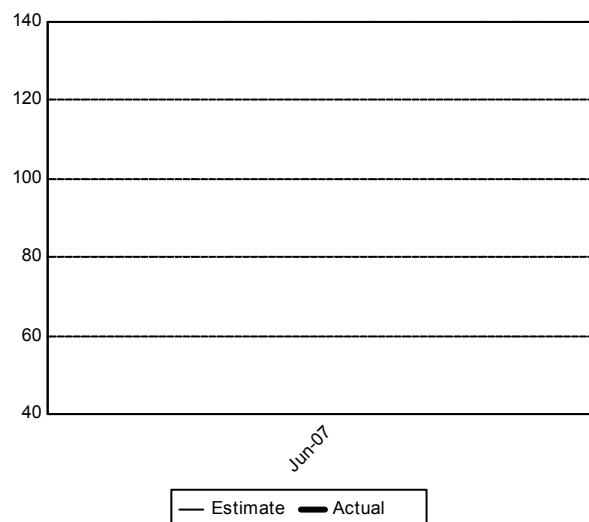
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	80%		

**Percentage of performance and functional audits and follow-up planned and budgeted in the biennium actually completed.**

Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		

**Percentage of performance reviews and follow-up planned and budgeted in the biennium actually completed.**

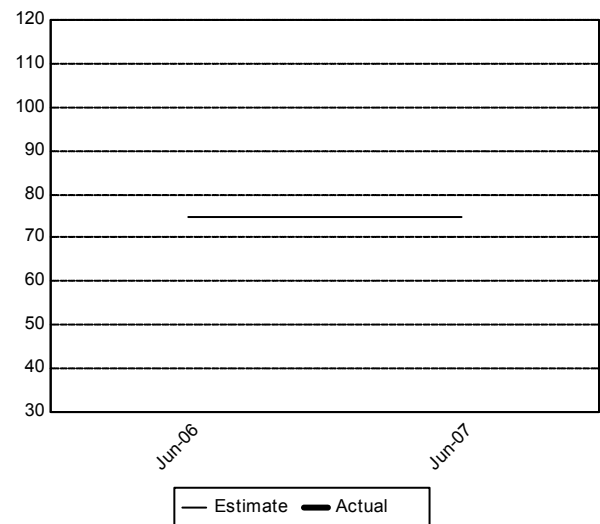
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	90%		



As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Percentage of recommendations implemented by the agencies.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	75%		
	4th Qtr	75%		



A001 Policy Development and Implementation

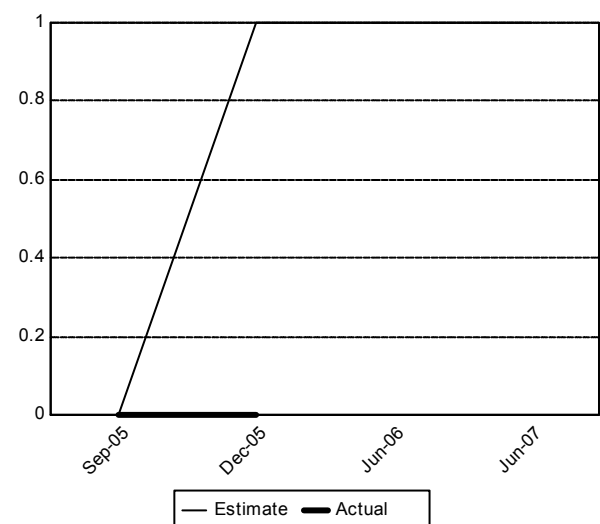
Agency: 411 - Freight Mobility Strategic Invest

Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0

"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.



Date Measured: 12/31/2005

Comment: Columbia Center Blvd. Railroad Separation project is not officially opened, but is already in use.

As of 5/9/2006

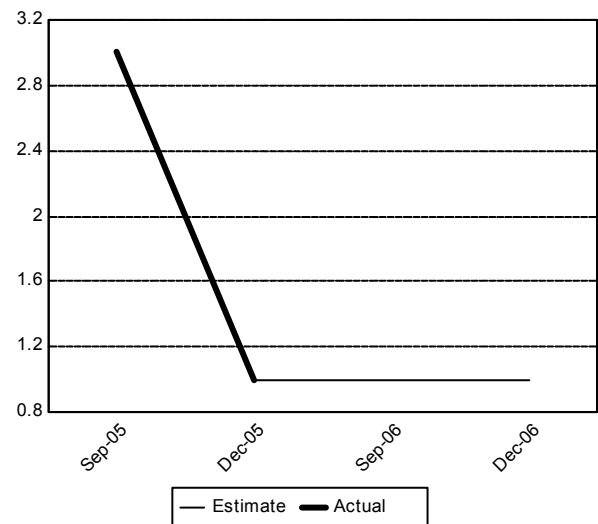
Activity Version: 2E - Agency recast for 06 supplemental

Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	5th Qtr	1		
	2nd Qtr	1	1	0
	1st Qtr	3	3	0

Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.

Date Measured: 12/31/2005

Comment: Colville Alternative Truck Route



A002 Partnering Coordination

Agency: 411 - Freight Mobility Strategic Invest

Expected Results

The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

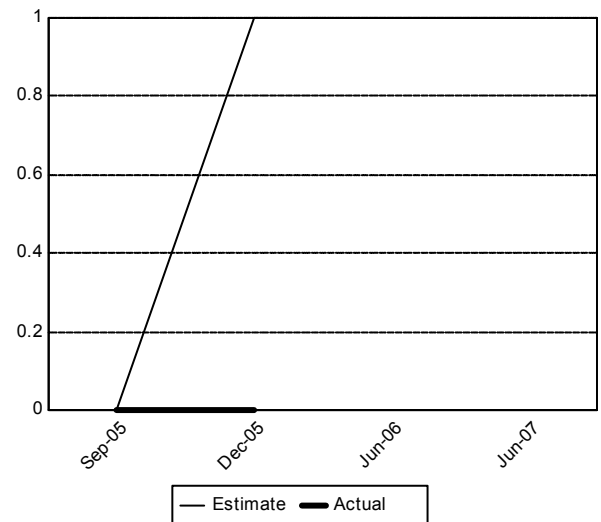
As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	1		
	4th Qtr	1		
	2nd Qtr	1	0	(1)
	1st Qtr	0	0	0
<i>"At grade" crossings are where roadways and railroad tracks cross each other without one being elevated over the other.</i>				

Date Measured: 12/31/2005

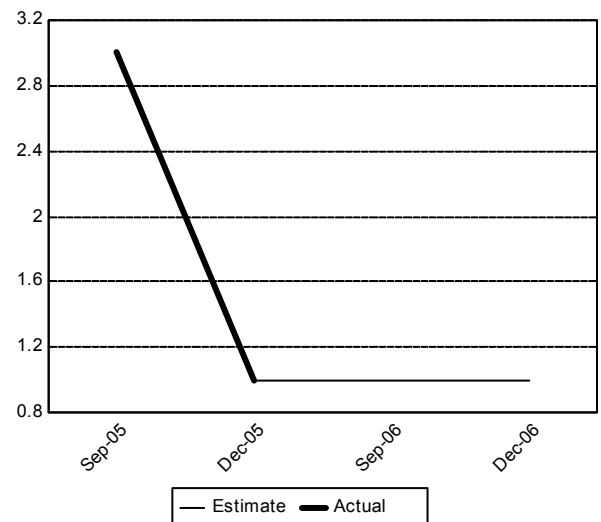
Comment: Columbia Center Blvd. Railroad Separation project is not officially opened, but is already in use.



Number of barriers to freight movement mitigated by removal of chokepoints.				
Biennium	Period	Target	Actual	Variance
2005-07	6th Qtr	1		
	5th Qtr	1		
	2nd Qtr	1	1	0
	1st Qtr	3	3	0
<i>Chokepoints are where truck traffic is slowed due to factors such as roadway capacity, exit bottlenecks, etc.</i>				

Date Measured: 12/31/2005

Comment: Colville Alternative Truck Route



As of 5/9/2006

Activity Version: 2E - Agency recast for 06 supplemental

Number of public outreach contacts.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	15		
	7th Qtr	15		
	6th Qtr	15		
	5th Qtr	15		
	4th Qtr	20		
	3rd Qtr	20		
	2nd Qtr	10	13	3
	1st Qtr	25	26	1

Date Measured: 12/31/2005

Comment: In addition, the FMSIB outreach video was seen by more than 75,000 people.

